

Current Enrollment of 10/3/2016

<u>Grade/Teacher</u>	<u>Students</u>	<u>School</u>		<u>Current Total Enrollment</u>
Pre-K			Bakerville	102
Michelle Gallant	16	New Hartford	New Hartford	62
Grade K			Antolini	279
Janet Scully	14	New Hartford	Total Students	443
Christine Sullivan	14	Bakerville		
Kathleen Tancreti	13	Bakerville		
Total	41			
Grade 1				
Diane Lissitchuk	17	New Hartford		
Kim Fry	14	Bakerville		
Megan Zaba	15	Bakerville		
Monika Underwood	14	Bakerville		
Total	60			
Grade 2				
Heather Mathes	15	New Hartford		
Tara Ljubuncic	17	Bakerville		
Rachel Savage	15	Bakerville		
Total	47			
Grade 3				
Jess Searson	20	Antolini		
Kim Stimson	20	Antolini		
Stephanie LaPointe	20	Antolini		
Total	60			
Grade 4				
Andrea Bennett	20	Antolini		
Karin Jones	18	Antolini		
Ariel Schroeder	19	Antolini		
Bridget Seyer	20	Antolini		
Total	77			
Grade 5				

Sue Boucher	12	Antolini		
Karen Casey	16	Antolini		
Rachael Juliano	15	Antolini		
Lisa LoPresti	13	Antolini		
Shannon Lasse	15	Antolini		
Total	71			
Grade 6				
Sarah Gaedeke	17	Antolini		
Megan Daigle	18	Antolini		
Becky Stapleton	18	Antolini		
Colleen Toohey	18	Antolini		
Total	71			

**CREC Magnet School Enrollment
Grades K-6**

Year	Total # Students	Grade
2011-2012	3 students	3- Kindergarten
2012-2013	8 students	4 - Kindergarten
		2 - Grade 1
		1 Grade 2
		1 Grade 6
2013-2014	7 students	1 - Kindergarten
		2 - Grade 1
		1 - Grade 2
		1 - Grade 3
		2 - Grade 6
2014-2015	9 students	1 - Grade 1
		4 - Grade 2
		2 - Grade 3
		2 - Grade 4
2015-2016	17 students	9 - Kindergarten
		1 - Grade 1
		2 - Grade 2
		3 - Grade 3
		1 - Grade 4
		1 - Grade 5
2016-2017	19 students	4 - Kindergarten
		10 - Grade 1
		1 - Grade 2
		1 - Grade 3
		2 - Grade 4
		1 - Grade 5

2016-2017 District Enrollment - 443

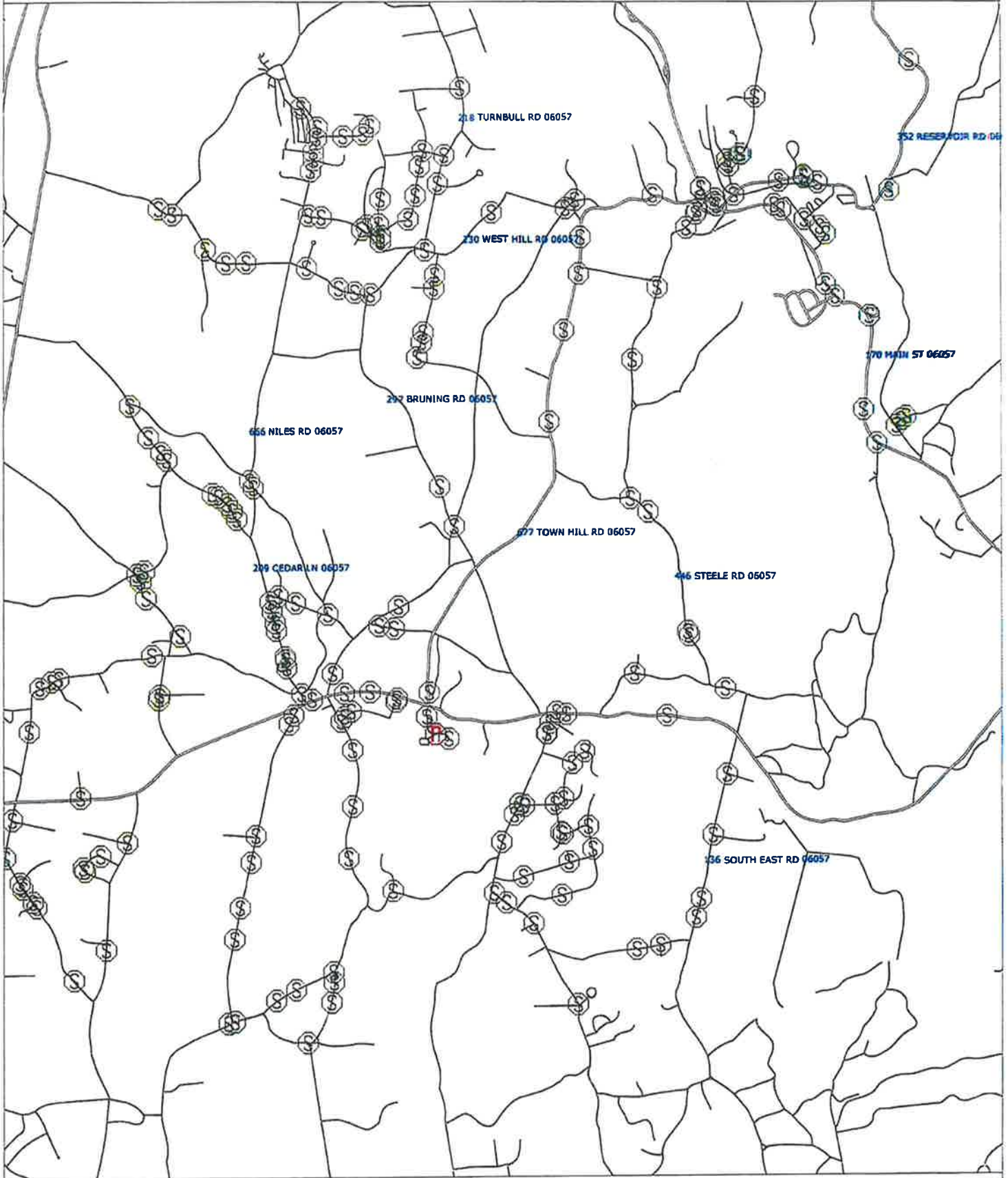
Antolini School Enrollment = 279 Students	Bakerville Enrollment = 102 Students	New Hartford Enrollment = 62 Students
Number of utilized mainstream classes = 16	Number of utilized mainstream classes = 7	Number of utilized mainstream classes = 4
Special Area Classrooms (Spanish/Art/Music/Library/Health) = 6	Special Area Classrooms (Music/Art/Library) = 2	Special Area Classrooms (Music/Art/Library) = 2
Special Education Classrooms = 3	Special Education Classrooms = 1	Special Education Classrooms = 4
Oak Hill Program = 2		Professional Development = 1
27 Total Rooms	10 Total Rooms	11 Total Rooms

Class Size Average (PreK - 6) for 2016-2017 = 16

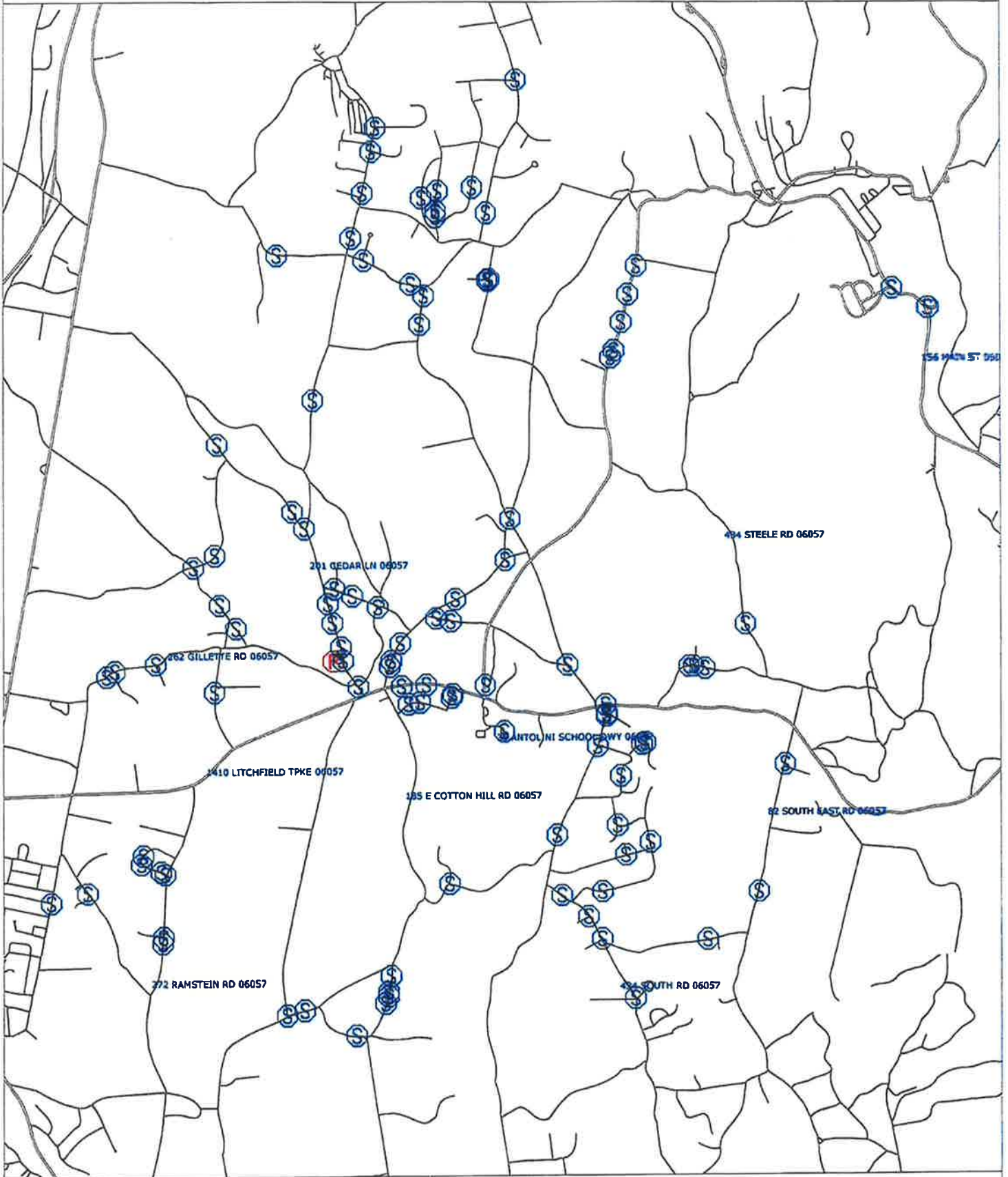
New Hartford Public Schools	Per Pupil Expenditures	Number of Teaching Sections	Student Population (includes pre-k)	COLA est	
				1.04	COLA+ Section Adj
2005 - 2006	\$10,848	31.5	631		
2006 - 2007	\$11,499	31.5	613	\$ 11,282	\$ 11,282
2007 - 2008	\$11,886	32.5	609	\$ 11,733	\$ 12,339
2008 - 2009	\$12,401	32.5	613	\$ 12,203	\$ 12,361
2009 - 2010	\$12,899	31.5	625	\$ 12,691	\$ 12,500
2010 - 2011	\$13,425	28	610	\$ 13,198	\$ 11,924
2011-2012	\$13,512	26.5	581	\$ 13,726	\$ 13,214
2012 - 2013	\$14,063	26.5	567	\$ 14,275	\$ 14,052
2013 - 2014	\$14,604	28	545	\$ 14,846	\$ 15,453
2014 - 2015	\$15,940	26.5	506	\$ 15,440	\$ 14,375
2015 - 2016	\$16,343	26.5	470	\$ 16,058	\$ 16,578
2016 - 2017	(Will be reported by State next year)	27	443		

Item	Person 1	Person 2	Person 3	Person 4	Person 5	Person 6	Person 7	Person 8	Person 9	Total	Rank
Classroom populations (boys/girls - high/low achievement - etc.) are balanced for all students	2	5	3	4	5	2	1	1	4	27	3
Allows enough space for desired educational programming	4	4	1	1	3	5	5	5	5	33	1
Maintaining effective instructional arrangements that ensure student success	5	1	2	5	4	4	4	4	3	32	2
Ensures the continuity of special or unique services	3	3	5	2	2	3	3	2	2	25	4
Address key logistical, transportation, and scheduling concerns while minimizing disruption to routines and families	1	2	4	3	1	2	2	3	1	19	5
Lowest the overall cost of education	3	4	4	4	3	4	4	3	1	30	1
Takes into consideration the cost of facilities and their impact on the budget	4	2	3	3	2	1	1	1	3	20	3
Addresses financial implications for both the school district and the community	2	1	1	2	4	3	3	4	4	24	2
Includes flexibility of design to accommodate future shifts in funding and potential configurations	1	3	2	1	1	2	2	2	2	16	4

Antolini Elementary School 208 Stops



Bakerville Elementary School 106 Stops



0.10 mi

New Hartford Elementary School 38 Stops

